

# Annual Bikeway Program -- No. 507596

Category  
Agency  
Planning Area  
Relocation Impact

**Transportation**  
**Public Works & Transportation**  
**Countywide**  
**None**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**May 20, 2004**  
**7-32(04 App)**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	766	0	80	686	110	256	80	80	80	80	0
Land	82	0	0	82	82	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,016	0	774	1,242	281	101	215	215	215	215	0
Other	80	0	0	80	80	0	0	0	0	0	0
<b>Total</b>	<b>2,944</b>	<b>0</b>	<b>854</b>	<b>2,090</b>	<b>553</b>	<b>357</b>	<b>295</b>	<b>295</b>	<b>295</b>	<b>295</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	2,857	0	847	2,010	473	357	295	295	295	295	0
Current Revenue:											
General	80	0	0	80	80	0	0	0	0	0	0
State Aid	7	0	7	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the planning, design, and construction of bikeways and trails throughout the County. The purpose is to develop the bikeway network specified by master plans and provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Different types of bikeways include separate paths, designated lanes, and signed routes along existing roads. This program will construct bikeway facilities that will cost less than \$300,000 each.

### Service Area

Countywide.

### JUSTIFICATION

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion and air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles.

### Plans and Studies

This project implements the bikeways recommended in area master plans and from the Countywide functional Master Plan of Bikeways; and those identified by individuals, communities, the Montgomery Bicycle Action Group, and bikeway segments and connectors necessitated by the subdivision process. The subprojects listed on the DPWT Bikeway Project Construction List, and projects identified by individuals and communities, will be used as an ongoing project guide which will be implemented based on funding availability. A review of impacts to pedestrians, bicyclists and the requirements of the ADA (Americans with Disabilities Act of 1991) is being performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, sidewalk ramps, bikeways, and other pertinent issues are being considered in the design of the project to ensure pedestrian safety.

### Specific Data

Potential bikeway construction candidates in FY05-10 include: Forest Glen Road - Georgia Avenue to Sligo Creek Trail, Connecticut Ave. - Georgia Ave. to Bel Pre Road, Needwood Road - Muncaster Mill Road to Beach Drive; and Layhill Road - MD 28 to Norwood Road. A connector path between Stewart Avenue and Kansas Avenue will be built in FY05.

### Cost Change

Increase due to the addition of FY09 and FY10 to this ongoing program and a grant to the City of Takoma Park in FY05.

### STATUS

Ongoing.

### OTHER

\$80,000 in Current Revenue for FY05 is a grant to the City of Takoma Park for permanent improvements to the Metropolitan Branch Trail between the Takoma Metro station and Montgomery College.

### FISCAL NOTE

\*Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY75	(\$000)
Initial Cost Estimate		150
First Cost Estimate		
Current Scope	FY05	2,944
Last FY's Cost Estimate		2,536
Present Cost Estimate		2,944
Appropriation Request	FY05	472
Appropriation Request Est.	FY06	357
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		935
Expenditures/Encumbrances		154
Unencumbered Balance		781
Partial Closeout Thru	FY02	2,446
New Partial Closeout	FY03	312
Total Partial Closeout		2,758

### COORDINATION

M-NCPPC  
City of Takoma Park  
Maryland State Highway Administration  
Hard Surface Trail Design and Construction  
Hard Surface Trail Renovation  
Department of Public Works and Transportation,  
Division of Capital Development  
WMATA  
Maryland Transit Authority  
Silver Spring Regional Transportation Advisory Board  
Montgomery County Bicycle Action Group  
Coalition for the Capital Crescent Trail  
Facility Planning - Transportation

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### MAP

